

# CERTIFICATE

State of Kansas  
Special District  
2011

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
Osage Pioneer Greenwood Cemetery #2

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

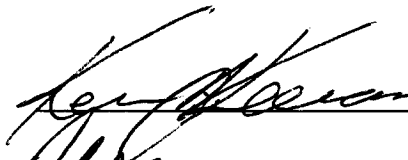
Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	13,031	11,171	3,231
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		13,031	11,171	3,231
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**3,457,613**  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: October 18, 2010  
Kevin E. Neely  
County Clerk

  
Anna Keenan  
Ann L. Ferguson  
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>11,171</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>11,171</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>20,812</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>225,902</u>	
5b. Personal Property 2009	- <u>261,209</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>43,340</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>64,152</u>	
8. Total Estimated Valuation July, 1, 2010	<u>3,455,721</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,391,569</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01892</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>211</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>11,382</u></u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>11,382</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Osage Pioneer Greenwood Cemetery #2  
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	11,171	2,012	35	53
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	11,171	2,012	35	53

County Treas MVT Estimate

2,012

County Treas RVT Estimate

35

County Treas 16/20 M Vehicle Tax Estimate

53

County Treas Slider Estimate

0

MVT Factor 0.18011

RVT Factor 0.00313

16/20M Factor 0.00474

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	799	1,796	292
Receipts:			
Ad Valorem Tax		11,171	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,012
Recreational Vehicle Tax			35
16/20M Vehicle Tax			53
LAVTR			0
Slider			0
In Lieu of Taxes			
Receipts:	13,068		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,068</b>	<b>11,171</b>	<b>2,100</b>
<b>Resources Available:</b>	<b>13,867</b>	<b>12,967</b>	<b>2,392</b>
Expenditures:			
Mowing	8,850	9,000	9,171
Stone Maintenance	1,050	1,250	1,262
Road repair	2,100	2,300	2,473
bank charges	13	25	25
publication	58	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,071</b>	<b>12,675</b>	<b>13,031</b>
Unencumbered Cash Balance Dec 31	1,796	292	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	13,105	13,105	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Osage Pioneer Greenwood Cemetery #2  
Neosho County

will meet on October 12th, 2010 at 7:00 P.M. at Kevin Keenan's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 511 N. Evergreen and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	12,071	3.045	12,675	3.119	13,031	11,171	3.233
Debt Service							
Totals	12,071	3.045	12,675	3.119	13,031	11,171	3.233
Less: Transfers	0		0		0		
Net Expenditures	12,071		12,675		13,031		
Total Tax Levied	11,162		11,171		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,666,271		3,581,728		3,455,721		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

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OSAGE-PIONEER-GREENWOOD #2  
 Published in Erie Record  
*Russell Neely Neesho Co. Clerk*

7000-100-7

**Published in The Erie Record, September 30, 2010**

State of Kansas  
 Special Statement  
 2011

**NOTICE OF SUBJECT MEETING**

The governing body of  
 Neesho Co. Inc.  
 will meet on October 13th, 2010 at 7:00 P.M. in the Neesho Co. Inc. building for the purpose of hearing and  
 receiving applications for subject property. The subject property is located in the Neesho Co. Inc. building and is  
 subject to the following conditions:  
 1. The subject property is located in the Neesho Co. Inc. building and is subject to the following conditions:  
 2. The subject property is located in the Neesho Co. Inc. building and is subject to the following conditions:  
 3. The subject property is located in the Neesho Co. Inc. building and is subject to the following conditions:

2009		2010		2011		2012		2013		2014		2015		2016		2017		2018		2019		2020	
Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value
1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

County Subdivisions:  
 Assessed Value  
 Market Value  
 Total Value  
 Total Value

\*The value is subject to audit.

City: \_\_\_\_\_ Page No: 5

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Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value
1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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